

**HOUSTON FORENSIC SCIENCE CENTER, INC.
FY22 Budget**

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	FY22 Budget
Revenue:	28,508
HFSC	27,608
Fund 2213	900
City of Houston Direct OH-Appro	-
Training Services	(0)
Grants	1,600
Forensic Services	9
Other	21
Total Revenue:	30,138
Expenses:	
Personnel	20,327
Supplies	1,318
Services (Non CoH)	4,237
Services (CoH/Fund 2213)	900
Non-Capital Expenditures	126
Interest Expense	1,061
FA Gain/Loss	
Capital Expenditures	916
City of Houston Direct OH-Appro	-
Grants & Training Expense	1,600
Depreciation	1,856
Total Expense After Depreciation	32,341